

**CBI GRENADA: CITIZENSHIP BY INVESTMENT STATISTICS**

	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
<b>1. Applications received</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>6</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>6</b>	<b>17</b>	<b>0</b>	<b>8</b>	<b>54</b>
NTF	0	1	0	2	0	1	1	1	2	3	1	0	1	0	0	0
Investment	2	0	0	0	1	1	5	1	1	1	2	6	16	-	8	54
<b>2. Applications approved by Cabinet</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>4</b>	<b>5</b>	<b>2</b>	<b>8</b>	<b>2</b>	<b>5</b>	<b>11</b>
NTF	0	0	0	0	0	1	2	1	0	2	2	1	4	0	0	0
Investment	0	0	0	2	0	0	1	2	0	2	3	1	4	2	5	11
<b>3. Number of new citizens</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>17</b>	<b>20</b>	<b>13</b>	<b>13</b>	<b>5</b>	<b>21</b>
NTF	0	0	0	0	0	1	1	2	0	1	1	16	7	3	1	0
Investment	0	0	0	7	1	-	3	-	3	-	16	4	6	10	4	21
<b>4. Applications rejected by Cabinet</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
NTF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Investment	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
<b>5. Amounts due (calculated)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,700,000</b>	<b>-</b>	<b>540,000</b>	<b>1,890,000</b>	<b>2,160,000</b>	<b>-</b>	<b>2,632,500</b>	<b>3,307,500</b>	<b>1,282,500</b>	<b>5,130,000</b>	<b>1,485,000</b>	<b>3,712,500</b>	<b>8,167,500</b>
NTF	-	-	-	-	-	540,000	1,080,000	540,000	-	1,080,000	1,080,000	540,000	2,160,000	-	-	-
Investment - budgetary fees	-	-	-	-	-	-	135,000	270,000	-	202,500	202,500	67,500	270,000	135,000	337,500	742,500
Investment - Approved CBI Projects	-	-	-	2,700,000	-	-	675,000	1,350,000	-	1,350,000	2,025,000	675,000	2,700,000	1,350,000	3,375,000	7,425,000
<b>6. Amounts due - cumulative (calculated)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,700,000</b>	<b>2,700,000</b>	<b>3,240,000</b>	<b>5,130,000</b>	<b>7,290,000</b>	<b>7,290,000</b>	<b>9,922,500</b>	<b>13,230,000</b>	<b>14,512,500</b>	<b>19,642,500</b>	<b>21,127,500</b>	<b>24,840,000</b>	<b>33,007,500</b>
NTF	-	-	-	-	-	540,000	1,620,000	2,160,000	2,160,000	3,240,000	4,320,000	4,860,000	7,020,000	7,020,000	7,020,000	7,020,000
Investment - budgetary fees	-	-	-	-	-	-	135,000	405,000	405,000	607,500	810,000	877,500	1,147,500	1,282,500	1,620,000	2,362,500
Investment - Approved CBI Projects	-	-	-	2,700,000	2,700,000	2,700,000	3,375,000	4,725,000	4,725,000	6,075,000	8,100,000	8,775,000	11,475,000	12,825,000	16,200,000	23,625,000
<b>7. Earmarked for general government financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>540,000</b>	<b>1,755,000</b>	<b>2,565,000</b>	<b>2,565,000</b>	<b>3,847,500</b>	<b>5,130,000</b>	<b>5,737,500</b>	<b>8,167,500</b>	<b>8,302,500</b>	<b>8,640,000</b>	<b>9,382,500</b>
Budget Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Savings for arrears/general financing 1/	-	-	-	-	-	540,000	1,755,000	2,565,000	2,565,000	3,847,500	5,130,000	5,737,500	8,167,500	8,302,500	8,640,000	9,382,500
Grants toward Capital Spending	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>8. CBI Payments to Treasury- Cumulative 2/</b>								<b>2,022,887</b>	<b>2,022,887</b>	<b>2,226,655</b>	<b>2,226,655</b>	<b>2,226,655</b>	<b>5,785,964</b>	<b>6,861,284</b>	<b>10,624,904</b>	<b>10,624,904</b>
<b>9. CBI account balances (Treasury)</b>	<b>-</b>	<b>-</b>						<b>2,022,887</b>	<b>2,022,887</b>	<b>2,226,655</b>	<b>2,226,655</b>	<b>1,726,655</b>	<b>508,684</b>	<b>1,584,004</b>	<b>3,342,904</b>	<b>1,587,904</b>
<b>10 Amounts spent (Treasury)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500,000</b>	<b>4,777,280</b>	<b>-</b>	<b>2,004,720</b>	<b>1,755,000</b>
Capital projects																
Arrear repayment/other financing												500,000	4,777,280	-	2,004,720	1,755,000
<b>11 Amounts Spent - Cumulative (Treasury)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500,000</b>	<b>5,277,280</b>	<b>5,277,280</b>	<b>7,282,000</b>	<b>9,037,000</b>

**Memorandum Item:**

1/ In 2015, the first EC\$24.0M of the NTF inflows to be used for arrears reduction

2/ An advance dividend payment of EC\$1.5M paid to the Treasury is not reflected here